2016 Annual Report

Mission Statement
To advocate sustainable use of the Red River.

Vision Statement
All people value our Red River as a vital part of our community.

Core Values
We believe integrity and respect are inherent in all our core values.

Education: We are dedicated to educating our community by increasing local watershed knowledge through active engagement.

Stewardship: We are dedicated to taking care of our River environment and community relationships.

Leadership: We are dedicated to developing and influencing current and future leaders.

2016 Profit & Loss

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Memberships</td>
<td>$11,449.58</td>
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<tr>
<td>Appropriations</td>
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<td>Grants/Contracts</td>
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<td>Sponsorships/Donations</td>
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<tr>
<td>Misc. &amp; Project Income</td>
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<tr>
<td><strong>Total Income</strong></td>
<td><strong>$241,645.98</strong></td>
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<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Office Expense</td>
<td>$18,071.96</td>
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<tr>
<td>Project Expenses</td>
<td>$34,802.60</td>
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<td>Payroll Expenses*</td>
<td>$115,207.41</td>
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<tr>
<td>Misc. Expenses</td>
<td>$4,049.56</td>
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<tr>
<td><strong>Total Expense</strong></td>
<td><strong>$172,131.53</strong></td>
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</table>

**Net Income** **$69,514.45**

* Full-time, part-time and interns

** The Nonprofits Assistance Fund, a Minneapolis-based nonprofit whose mission is to build financially healthy nonprofits, states "A commonly used reserve goal is three to six months’ expenses. At the high end, reserves should not exceed the amount of two years’ budget." River Keepers goal for long-term financial health and sustainability is one year reserve.

Board of Directors
Bryan Leininger, President
Christina Hargiss, V.P.
Mat Hermanson, Sec/Treas.
Barry Nelson, Past Pres.
John Brummer
Ken Demmons
Jon Evert
Rennae Gruchalla
Courtney Laney
Michael Maddox
Bert McDonough
Jesse Riley
Erin Rose
Lauri Winterfeldt

Full Time Staff
Christine Holland, Executive Director
Jessica Creuzer, Project Coordinator (January—June)
Kim Morris Project Coordinator (November—December)

Bookkeeper
Jeannie Baskerville

Awards Presented

Volunteer of the Year Award
Ardis Haaland

Education Award

Good Neighbor Award
2016 River Keepers Highlights

Strategic Planning:
Community members comprised of project partners, members, sponsors, volunteers, and former board members kicked off.

Staffing:
Kim Morris was hired as the Project Coordinator. Maria Stutzman and

On-the-Water Recreation:
Organized Race the Red canoe and kayak races with 7 competitive and 30 fun teams. Partnered with Moorhead Parks and Recreation to offer 4 Paddling Excursions with NDSU Extension Service hosting one about trees,

Presentations and Displays:
Produced an exhibit that was displayed at the Historical and Cultural Society of Clay County

Riverfront Connections:
Staff participates in the Metropolitan Council of Government’s Bike and Pedestrian Committee where we advocate for

T-shirt to Tote Project:
Produced and distributed hundreds of

Clean ups:
Partnered with the City of Moorhead to pick up almost 650 pounds of trash in the downtown section of the river

Total Volunteer Hours:
Over 1100

Reforest the Red:
Along with the City of Fargo, Fargo Park District, Cass County Soil Conservation District, City of Moorhead, and the assistance of

Water Trail:
Participating in the Red River Basin

Storm Drain Marking Program:
Collaborated with City of Fargo, City of

Fishing:
Coordinated RiverArts Fishing Clinic with 86 youth

Water Quality:
With the support of the North Dakota Department of Health, Minnesota Pollution

Best Management Practices:
Partnered with Cass County Soil Conservation District, Clay County Soil and Water Conservation

Youth Education:
Over 2150 4th grade students (99 classes from 32 schools) attended the Red River Water Festival over five days. Almost 100 volunteers provided 880 volunteer hours. Participated in Ellen Hopkins’ Nature
Mark Your Calendars!

River Keepers Annual Meeting: 5:30-7:00 p.m. on April 13 in the Executive Suite of the Loretta Building, 210 Broadway, Fargo. Awards presented, new board members elected, bylaw updates. Free event.

Make Your Own Rain Barrel Workshop: 6-8 p.m. on April 25 at a Moorhead Park; May 8 at a Fargo Park, May 25 at a West Fargo Park. Learn how rain barrels reduce water pollution by reducing storm water runoff, which can contain pollutants such as sediment, oil, grease, bacteria and chemicals. In addition, build and bring home a rain barrel made from a plastic 55-gallon barrel. Taught with Cass Soil Conservation District and Clay County Soil and Water Conservation District. Register with Moorhead Community Education at www.moorheadschools.org/Schools/Alternative-Schools/Community-Education/ or by calling 218-284-3400.

Arbor Day Celebration: 9:30 a.m. on May 19 at Brandt Crossing Park. Free.

Canoe and Kayak Rentals: May 31-August 27 • $8.00/hour, per vessel. Wednesdays 6:00-9:00 pm, Saturdays 1:00-5:00 pm, Sundays 1:00-5:00 pm. First come, first serve basis. For use at the Hjemkomst Landing only.

Make Your Own Compost Tumbler Workshop: 6-8 p.m. on May 2 at a Moorhead Park, May 15, 2017 at a Fargo Park, June 1 at a West Fargo Park. Learn how compost has the ability to regenerate poor soils, reduce erosion and help prevent pollution in our water ways. We will cover the basics of composting. In addition, build and bring home a compost tumbler made from a plastic 55-gallon barrel. Taught with Cass Soil Conservation District and Clay County Soil and Water Conservation District. Register with Moorhead Community Education at www.moorheadschools.org/Schools/Alternative-Schools/Community-Education/ or by calling 218-284-3400.

Lil’ Fisherman’s Clinic and Derby: 5-7:30 p.m. on June 5 at Dike East in Fargo. Learn the basics of fishing at a clinic from 5-6 pm., then try landing a big one at the derby. Coordinated with Fargo Park District. Free event.

Race the Red Canoe and Kayak Races: June 12 at Dike East. Shorter and longer courses available. Pre-registration encouraged.

River Paddling Excursions:
* May 16 - Animal Habitats along the River, hosted by the Red River Zoo.
* June 20 - Aviary Expedition, hosted by Audubon of Fargo-Moorhead.
* July 18 - History of the Red River, hosted by Historical and Cultural Society of Clay County.
* August 15 - Scavenger Hunt on the Red, hosted by River Keepers. All skill levels invited. Begin at 6 p.m. $15/person

Stay connected with River Keepers, learn about volunteer opportunities and community events on our webpage at www.riverkeepers.org or on Facebook at www.facebook.com/RiverKeepersFM or contact us at kimberly@riverkeepers.org or 701.235.2895.
Mark Your Calendars!

for canoe/kayak rental; $10/person, if providing own vessel. Register with Moorhead Parks and Recreation at www.moorheadparks.com, 218-299-5340.

River Keepers’ Catfish Cup: 1p.m. on June 19 at Oxbow Country Club. A fun event for golfers of all skill levels. Pre-registration required.

World Garden Commons Sunday Summer Series: 1-4 p.m. on July 16 at the World Garden Commons, Rabanus Park in Fargo. Free event.

RiverArts Fishing Clinic: 5:30-8:00 p.m. on July 25 at Memorial Park in Moorhead. Youth and their families are invited to learn the basics of fishing and try land the big one! Free event.

River Detectives Class: 1:30 - 3:30 p.m. on July 26 at North Elmwood Park in West Fargo. Participate in nature based activities and go on a scavenger hunt to learn about rivers, trees, birds and animals. Pre-registration required for youth ages 7-12 through West Fargo Park District.

On-the-Water Cleanup: 5:30 p.m. on August 29. Experienced paddlers only. Must be willing to get wet and dirty. Limited number of vessels. Sign up encouraged.

Reforest the Red: This volunteer event is moving to the fall! Help Reforest the Red by planting 9000 trees and shrubs! Strategically planting native trees and shrubs along the Red River creates a buffer, maintains river bank stability, encourages growth of native plants, improves water quality (Fargo-Moorhead’s drinking water source), and provides habitat for wildlife. Educational youth activities. Hot dogs and Pepsi products while supplies last. Partners include City of Fargo, Fargo Park District and Cass County Soil Conservation District. Free event.

Red River Water Festival: September 19 -22, 25 at Hjemkomst Center. Pre-registration required for 4th grade classes.

Celebrate Our Red: 6-8p.m. on October 1 at the HoDo. Join River Keepers for some fun, gourmet hors d’oevres, a silent auction, and door prizes. Tickets must be purchased.

Stay connected with River Keepers, learn about volunteer opportunities and community events on our webpage at www.riverkeepers.org or on Facebook at www.facebook.com/RiverKeepersFM or contact us at kimberly@riverkeepers.org or 701.235.2895.
2016 Members, Partners, Sponsors, Contributors, and Grantors

**Sustaining Sponsors**
Buffalo-Red River Watershed District
Southeast Cass Water Resource District

**Government Members**
Fargo Park District
City of Moorhead
City of Fargo
Clay County

Advanced Engineering and Environmental Services, AE2S
Anheuser Busch InBev
Atomic Coffee
Audubon of Fargo-Moorhead
Barnesville River Watch
Bell State Bank & Trust
Beverage Wholesalers, Inc.
Boulger Funeral Home
Boyscouts of America
Bridgeview Liquors
Cashwise
Cass County Electric Cooperative
Cass County Soil Conservation District
Clay County Soil and Water Conservation District
Clay County Solid Waste
Concordia College
Creatively Uncorked
Critters Feed and Seed
Dabbert Custom Homes
Dairy Queen Downtown Moorhead
Directors of Volunteer Services
Downtown Community Partnership
Efargo
Ellen Hopkins Elementary
Fargo Brewing Company
Fargo Moorhead Community Theatre
Fargo Moorhead Convention and Visitors Bureau
Fargo-Moorhead Opera
Fargo North Environmental Club
The Fargo Project
Fargo South High School
Fargo-Moorhead Symphony Orchestra
Fargo Theatre
FM Trailbuilders

FM Walleyes
FM Muskies
The Forum of Fargo Moorhead
Girl Scouts of the USA
Great Northern Bike Co./Great Rides

HDR, Inc.
Haga & Associates
Heat Transfer Warehouse
Historical and Cultural Society of Clay County
Holiday Inn Express
Hornbacher's
Hotel Donaldson
Houston Engineering, Inc.
IBM Corporation
Industrial Builders, Inc.
Insure Forward
International Water Institute
John Deere Electric Solutions
Johnson Brothers
KLJ
Kennedy Transmission Brake & Auto Service
Kirk Watt Farms, Inc.
Land Elements
Laney's Inc.
Maple Leaf Resort
Maple River Winery & Distillery
Medtronic Volunteer Grant Program
Merrill Lynch Bank of America Corporation Engen & Associates
Microsoft
Mid-America Steel
Minnesota Pollution Control Agency
Minnesota State University Moorhead
Moore Engineering
Moorhead Ace Hardware
Moorhead Community Education
Moorhead High School Key Club
Moorhead Horizon Middle
Moorhead Public Service
MSUM Buffalo River Science Center
National Fish and Wildlife Foundation
Natural Environments Landscaping, Inc.
North Country Trail
North Dakota Department of Health
North Dakota State Water Commission
North Dakota State University
NDSU Bookstore
NDSU Extension Service
North Dakota Water Environment Association
Oak Grove Middle School
Olson Awning & Canvas
Plains Art Museum
Prairie Waters Education & Research Center
RDO Equipment Co.
R.D. Offutt Company
Red River Area Learning Center
Red River Basin Commission
Red River Zoo
S.S. Ruby Boat Tours
Sanford Southpointe Clinic
Scheels
Schools Alive!
Schumacher SE Ltd
Sheyenne Gardens Nursery
Sierra Club
SRF Consulting Group
Sundog
University of Minnesota Northwest Regional Sustainable Development Partnership

Wahpeton Park Board
Wenck Associates, Inc.
West Acres Development
West Fargo High School
West Fargo Parks and Recreation
Wilderness Inquiry
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Tom & Jane Ahlin
Matt Ahonen
Howard Anderson
Noel Anderson
Lynda & Bob Backman
Karl & Denise Bakkum
Howard & Dorothy Barlow
Burton & Patricia Belknap
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Rick Bergseth
Bill Berquam
Mark Bittner
Mark Blonigen
Jane Borland
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Mark Brodshaug
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Keith Weston
Jill Wilkey
Mike Williams
Tom Williams
Brad & Deb Wimmer
Eileen & Rich Winning
Lauri Winterfeldt
Ann & Pat Zavoral
Steve & Kim Zimmerman
Online membership donations can be made in our store at www.riverkeepers.org.

Or mail this form with a check to:
1120 28th Ave. N., Ste. B, Fargo, ND 58102

Membership Levels (benefits can be found online):
Junior River Keeper $5 ___  Student/Senior $20 ___
Kayak $30 ___  Canoe $50 ___  Skiff $100 ___
Jon Boat $250 ___  York Boat $500 ___
Steamboat $1000+ ___

Name: __________________________________
Business: _______________________________
Address: _______________________________
_______________________________________
Email: __________________________________
Phone: __________________________________

Written to encourage anglers to take advantage of the somewhat overlooked, but otherwise tremendous catfishing on the Red River of the North; this is a resource for catfish anglers with a non-technical audience in mind. Profits support River Keepers educational programming.

Books can be purchased online at www.riverkeepers.org or call River Keepers office at 701.235.2895.

Legacy Endowment Fund

Did you know there is a way you can make an even bigger, more lasting difference? With significant tax savings, you can give more and give forever. Through the North Dakota Charitable Income Tax Credit, you can claim a credit of 40% on a minimum donation of $5,000 to a qualified endowment; River Keepers has such an endowment. If you’d like to learn more about the 40% tax credit and how you can turn this year’s giving into a forever gift, please contact Christine Holland at 701.235.2895 or Christine@riverkeepers.org.